

## SHEFFIELD CITY COUNCIL

### CABINET DECISIONS AND KEY INDIVIDUAL CABINET MEMBERS AND EXECUTIVE DIRECTOR DECISIONS

#### Forward Plan of Executive Decisions 1 April 2016 to 31 July 2016

The Forward Plan is published on the first day of each month and shows the key decisions to be taken by the authority over the following 3 months. It also includes non-key decisions due to be taken by the Cabinet over the same period.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known on the [What's New](#) web page.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet , Individual Cabinet Members or Executive Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The membership of decision makers are as follows:
  - **Cabinet** - Councillors Julie Dore (Chair), Leigh Bramall (Deputy Chair), Ben Curran, Jackie Drayton, Jayne Dunn, Terry Fox Mazher Iqbal, Mary Lea and Sioned-Mair Richards
  - Where **Individual Cabinet Members** or **Executive Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published and accessible via the Council's web-site at [www.sheffield.gov.uk](http://www.sheffield.gov.uk) or can be collected at the Town Hall at the following address:-  
Democratic Services, Town Hall, Sheffield, S1 2HH
4. Where it is intended to hold a meeting, or part of a meeting, in private a notice will be published at least 28 days prior to the meeting in accordance with Regulation 5 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
Not before 7 Apr 2016 Cabinet Member for Health, Care and Independent Living	Young Carer, Parent Carer and Adult Carer Strategy (2016-20) (K)  The purpose of this report is to seek approval of the Young carer, parent and adult carer strategy  A carer is someone of any age who provides unpaid support to family or friends to enable them to cope and carry on with their day to day life as they could not manage without this help.  Crucial for the successful delivery of this strategy, is a mind-set change by everyone so that there is a better understanding of what caring means and the impact that it has on the carer's life.	Cabinet Member for Health, Care and Independent Living (Councillor Mary Lea)  Children, Young People and Family Support Scrutiny Committee, Healthier Communities and Adult Social Care Scrutiny Committee	Young Carers, Parents and Adults Carers Strategy	6/3/16	Communities Joe Fowler Tel: 27 34605 joe.fowler@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
Not before 7 Apr 2016 Cabinet Member for Environment and Transport	Review of Sheffield City Council's Assisted Waste Collection Policy (K)  The report sets out the revised eligibility criteria, following a public consultation, for when an assisted waste collection will be granted.	Cabinet Member for Environment and Transport  Economic and Environmental Wellbeing Scrutiny Committee	Report of the Executive Director, Place	TBC	Place Alastair Black Tel: 20 37621 alastair.black@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
12 Apr 2016 Executive Director, Communities	Care Home Fees Review 2016/17 (K)  The report: <ul style="list-style-type: none"> <li>• Describes the National Care home market and national demographics.</li> <li>• Describes the local Care home market and Sheffield demographics. Considers the inflation impact on Care homes and sets this in the context of the Council's financial position.</li> <li>• Makes recommendations on a the proposed level of Care home fee increase for 2016/17</li> </ul>	Cabinet Member for Health, Care and Independent Living (Councillor Mary Lea)  Healthier Communities and Adult Social Care Scrutiny Committee	Care Home Market and Fees Analysis 2016/17	4/4/2016	Communities Steve Jakeman Tel: 20 57151 steve.jakeman@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
7 Apr 2016 Director of Housing and Neighbourhoods Service	PREVENT: Home Office Grant (K)  The report seeks approval for the acceptance of a Home Office grant to employ a Local Prevent Coordinator.	Cabinet Member for Neighbourhoods  Safer and Stronger Communities Scrutiny Committee	PREVENT: Home Office Grant	24/3/16	Communities Simon Mitchell Tel: 275 5971 simon.mitchell@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
Not before 8 Apr 2016 Cabinet Member for Business, Skills and Development	<p>Approval to Call for Tenders for Pre-Construction Services for Early Phases of the Sheffield Retail Quarter</p> <p>The report is to seek approval of the strategy outlined for the procurement of a contractor to undertake pre-construction services for design and build works for early stages of the Sheffield Retail Quarter development, and to authorise the commencement of the first stage of this strategy which is to issue expressions of interest and engage the YORbuild contractors in the first stage of the tender process.</p> <p>It should be noted that this procurement strategy is separate to the development partner procurement which is in the final stages of its process.</p>	<p>Cabinet Member for Business, Skills and Development (Councillor Leigh Bramall)</p> <p>Economic and Environmental Wellbeing Scrutiny Committee</p>	Report of the Executive Director, Place	TBC	Place David Ambrose, Nalin Seneviratne Tel: 2735539, david.ambrose@sheffield.gov.uk, nalin.seneviratne@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
14 Apr 2016 Cabinet Member for Business, Skills and Development	RISE 2016-19: Approving Grant Funding to Support the Delivery of the RISE Graduate Placement Scheme 2016-19 (K)  The report seeks approval to receive up to £630,000 of grant funding from the University of Sheffield, Sheffield Hallam University and Sheffield City Region. In addition, the report asks for approval to enter into a Funding Agreement with Sheffield City Region.	Cabinet Member for Business, Skills and Development (Councillor Leigh Bramall)  Economic and Environmental Wellbeing Scrutiny Committee	RISE 2016-19 Accpeting Grant Offers Appendix - Funding Agreement	6/4/2016	Place Sarah Lowijones Tel: 0113 22 32368 sarahlowijones@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
15 Apr 2016 Executive Director, Resources	<b>Purchase of Liquid Fuels (K)</b>  The current YPO framework arrangement from which the Council purchases its liquid fuel requirements has expired, and YPO have now released details of the successor framework. In setting up the new framework, YPO have tested the market, although some further soft market testing will take place by SCC to confirm best value for money.	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Purchase of Liquid Fuels	7/4/16	Resources Paul Rayton Tel: 20 37590 paul.rayton@sheffield.gov.uk



<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
18 Apr 2016 Leader of the Council	<p>Syrian Vulnerable Persons Relocation Scheme (K)</p> <p>Every local authority in the Yorkshire and Humber region will be resettling some Syrian refugees as part of the UK Government's Vulnerable Persons Relocation Scheme. This report seeks authority for Sheffield City Council to resettle a small number of refugees over the course of the next few years.</p>	<p>Leader of the Council (Councillor Julie Dore)</p> <p>Safer and Stronger Communities Scrutiny Committee</p>	<p>Report of the Executive Director, Communities            Regulation 10 Notice</p>	<p>8/4/16</p>	<p>Communities            Belinda Gallup            Tel: 27 35239            belinda.gallup@sheffield.gov.uk</p>

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
Not before 25 Apr 2016 Executive Director, Place	<p>Procurement of Gas Supply (K)</p> <p>SCC's gas requirements have been met by calling off from the Yorkshire Purchasing Organisation (YPO) gas framework agreement. The framework was competitively procured by YPO in line with the (2006) Public Procurement Regulations, and was OJEU compliant. British Gas (BG) were the successful tenderer and accordingly the Council entered into a contract with British Gas (BG) on 1 June 2013 for a fixed term of 46 months through to 31 March 2017 (leaving just over a year left to run).</p> <p>The report is about successor arrangements for when the current YPO framework / BG contract expires.</p>	<p>Cabinet Member for Environment and Transport</p> <p>Economic and Environmental Wellbeing Scrutiny Committee</p>	<p>Report of the Executive Director, Place</p>	<p>TBC</p>	<p>Place            Renia Kotynia            Tel: 0114 273 6234            renia.kotynia@sheffield.gov.uk</p>

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
25 Apr 2016 Leader of the Council	Capital Programme Approvals Month 11 (K)	Leader of the Council (Councillor Julie Dore)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	15/4/16	Resources Paul Schofield Tel: 27 36000 paul.schofield@sheffield.gov.uk
25 Apr 2016 Cabinet Member for Children, Young People and Families	Contract for the Provision of Drinking Milk in Schools and Educational Establishments (K)  To provide children in the Early Years and Primary phases with a daily 189ml carton of drinking milk in 137 schools/settings	Cabinet Member for Children, Young People and Families (Councillor Jackie Drayton)  Children, Young People and Family Support Scrutiny Committee	Report of the Executive Director, Children, Young People and Families	15/4/16	Children, Young People and Families Leah Barratt Tel: 27 34767 leah.barratt@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
29 Apr 2016 Cabinet Member for Environment and Transport	Review of Sheffield City Council's Enforcement Policy for Abandoned Vehicles (K)  The report sets out the revised approach to dealing with abandoned vehicles, specifically enabling the Council to issue fixed penalty notices for the offence of abandonment. The report also sets out the Council's approach for recovering its costs for the removal, storage and destruction of a vehicle it has deemed abandoned from its registered keeper.	Cabinet Member for Environment and Transport  Economic and Environmental Wellbeing Scrutiny Committee	Report of the Executive Director, Place	21/4/16	Place Alastair Black Tel: 20 37621 alastair.black@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
5 May 2016 Leader of the Council	<b>Deepcar Waste Water Treatment Works and Housing Sites (K)</b>  The report seeks authority for the Council to enter into agreements with Yorkshire Water and Bloor Housing Ltd to provide some project funding towards the relocation of the Deepcar Waste Water Treatment Works to a site at More Hall. The relocation will enable the development of a higher capacity WWTW in the area and will encourage housing development on the adjacent Bloor site and other sites in the vicinity.	Leader of the Council (Councillor Julie Dore)  Safer and Stronger Communities Scrutiny Committee	Report of the Executive Director, Communities	26/4/16	Communities Neil Piper Tel: 2037527 neil.piper@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
25 May 2016 Cabinet	LD Accommodation Market Development Plan (K)  Sets out our intended approach to improvements in supply and quality of local accommodation for adults with a learning disability in Sheffield.	Cabinet Member for Health, Care and Independent Living (Councillor Mary Lea)  Healthier Communities and Adult Social Care Scrutiny Committee	Report of the Executive Director, Communities	17/5/16	Communities Barbara Carlisle Tel: 0114 2735439 barbara.carlisle@sheffield.gov.uk
Not before 25 May 2016 Cabinet	Revenue Budget and Capital Programme Monitoring 2015/16 Month 12 (as at 31/3/16) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	17/5/16	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
Not before 25 May 2016 Cabinet	Sheffield Cohesion Strategy (K)  Renewing the City's Cohesion Strategy through a co-production model with the Cohesion Advisory Group	Cabinet Member for Neighbourhoods  Safer and Stronger Communities Scrutiny Committee	Report of the Executive Director, Communities	TBC	Communities Angela Greenwood Tel: 2930055 angela.greenwood@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
Not before 25 May 2016 Cabinet	Sheffield Alcohol Strategy 2015-2019 (K)  The strategy will guide the strategic approach to addressing alcohol use and misuse in Sheffield for a 4 year period.	Cabinet Member for Public Health and Equalities  Healthier Communities and Adult Social Care Scrutiny Committee	Report of the Executive Director, Communities	TBC	Communities Helen Phillips-Jackson Tel: 27 53926 helen.phillips-jackson@sheffield.gov.uk
Not before 25 May 2016 Cabinet	Hemsworth Extra Care (K)  The report proposes the procurement of a developer partner for an Extra Care housing scheme on the site of the former Hemsworth School.	Cabinet Member for Health, Care and Independent Living (Councillor Mary Lea)  Healthier Communities and Adult Social Care Scrutiny Committee	Report of the Executive Director, Communities	TBC	Communities Dave Mason Tel: 0114 2734617 dave.mason@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
Not before 25 May 2016 Cabinet	Developing a Youth Trust (K)  Cabinet is recommended to approve the start of a project to consider options for the development of a Youth Trust for Sheffield.	Cabinet Member for Children, Young People and Families (Councillor Jackie Drayton)  Children, Young People and Family Support Scrutiny Committee	Report of the Executive Director, Children, Young People and Families	TBC	Children, Young People and Families Sam Martin Tel: 0114 2296140 sam.martin@sheffield.gov.uk
20 Jul 2016 Cabinet	Revenue Budget and Capital Programme Monitoring 2016/17 Month 2 as at 31/5/16 (K)  The report provides the Month 2 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2016/17.	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	12/7/16	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk



<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
17 Aug 2016 Cabinet	Revenue Budget and Capital Programme Monitoring 2016/17 Month 3 as at 30/6/16 (K)  The report provides the Month 3 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2016/17.	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	9/8/16	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
19 Oct 2016 Cabinet	Revenue Budget and Capital Programme Monitoring 2016/17 Month 5 as at 31/8/16 (K)  The report provides the Month 5 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2016/17.	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	11/10/16	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
23 Nov 2016 Cabinet	Revenue Budget and Capital Programme Monitoring 2016/17 Month 6 as at 30/9/16 (K)  The report provides the Month 6 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2016/17.	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	15/11/16	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
14 Dec 2016 Cabinet	Revenue Budget and Capital Programme Monitoring 2016/17 Month 7 as at 31/10/16 (K)  The report provides the Month 7 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2016/17.	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	6/12/16	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
15 Feb 2017 Cabinet	Revenue Budget and Capital Programme Monitoring 2016/17 Month 9 as at 31/12/16 (K)  The report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2016/17.	Cabinet Member for Finance and Resources (Councillor Ben Curran)	Report of the Executive Director, Resources	7/2/17	Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
15 Mar 2017 Cabinet	Revenue Budget and Capital Programme Monitoring 2016/17 Month 10 as at 31/1/17 (K)  The report provides the Month 10 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2016/17.	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	7/3/17	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk

<b>Date decision is expected to be taken and who will take the decision?</b>	<b>Description of decision</b> (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private) K = Key Decision P = Statutory Plan - part of budget and policy framework	<b>Cabinet Member and relevant Scrutiny Policy and Development Committee</b>	<b>What documents will be considered by the decision maker?</b>	<b>Date agenda documents available</b>	<b>Who can I contact about this issue and request documents, subject to availability?</b>
Not before 3 Apr 2017 Cabinet	Revenue Budget and Capital Programme Monitoring 2016/17 Month 12 as at 31/3/17 (K)  The report provides the Month 12 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2016/17.	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	TBC	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk

**A key decision\*** is one that results in income or expenditure of £500,000+, or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website [www.sheffield.gov.uk](http://www.sheffield.gov.uk). Requests for copies or extracts from any of the publicly available documents or other documents relevant to the key decisions, or for details of the consultation process and how to make representations, can be made by ringing the contact officer or via the Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH email to: [committee@sheffield.gov.uk](mailto:committee@sheffield.gov.uk)